Substantive Analysis/Justification for request: Why is this position needed?

Develope a culture of collaboration with a focus on continual improvement for two Hospital systems. A team approach of "all in" to be a service-oriented department for the Medical Staff and Leadership team.

Creating/Implementing a Payer Enrollment (PE) Department to Increase Revenue which includes:

- Create a PE structure internally immediately and ongoing
- Obtained a new vendor for assistance/backup immediately
- Create PE Bible immediately and ongoing
- Update providers CAQH and OHP immediately
- Create connections with all commercial carriers **immediately**
- Build a strong relationship with revenue/billing teams and increase communication/problem-solving immediately
- Train two FTE 1.0 PEs for Medicare/Medicaid and Commercial Carriers **immediately and within 12 months**
- Managed Care (MC) module from MD-Staff within 2 months
- Streamline payer rosters within 2 months
- WPS Revalidation clean up within 4 months
- •
- Capture the Medicare PAR reimbursement for all providers currently enrolled as non-participating. Par vs Non-Par = 5% increase per claim - within 12 months
- Implement OOS Medicare enrollment and capture those OOS Medicaid reimbursements that are being written off within 12 months
- Consistent review of claims rejections within 6 months
- Data clean up, such as directories within 6 months
- Location Updates/NPPES/Medicare within 6 months
- Streamline the payer enrollment process to become more efficient/timelier for quicker returns on claims within 8 months

Fiscal Analysis & Economic Impact Statement:

Cost Savings:

- Contract ended with XX on 6/13/22; \$XXX,XXX highest paid in a year.
- Add in-house 1.0 FTE at \$XX (XX,XXX) plus benefits at 30% (XX,XXX), annual total \$XX,XXX
- Add in-house 1.0 FTE at \$XX (XX,XXX) plus benefits at 30% (XX,XXX), annual total \$XX,XXX
- Add new payer vendor at \$XX and hour, average \$X,XXX a month, annual total is \$XX,XXX
 - o Total in-house cost \$XXX,XXX minus \$XXX,XXX is \$XX,XXX savings

PE POV: The Revenue Cycle



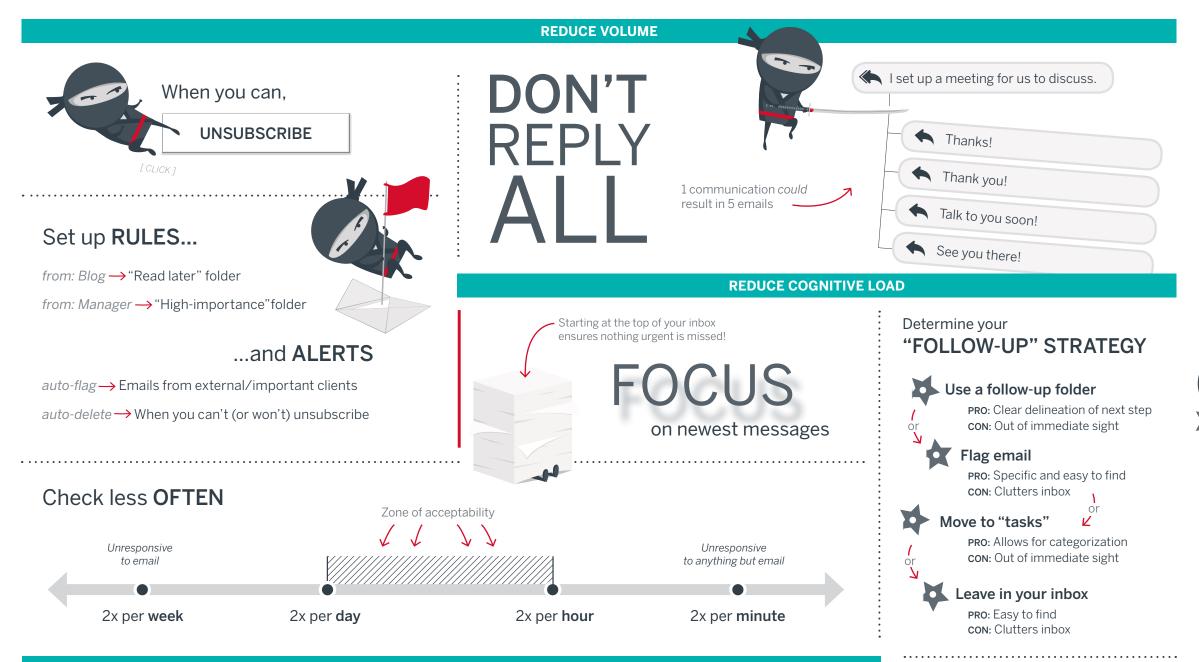


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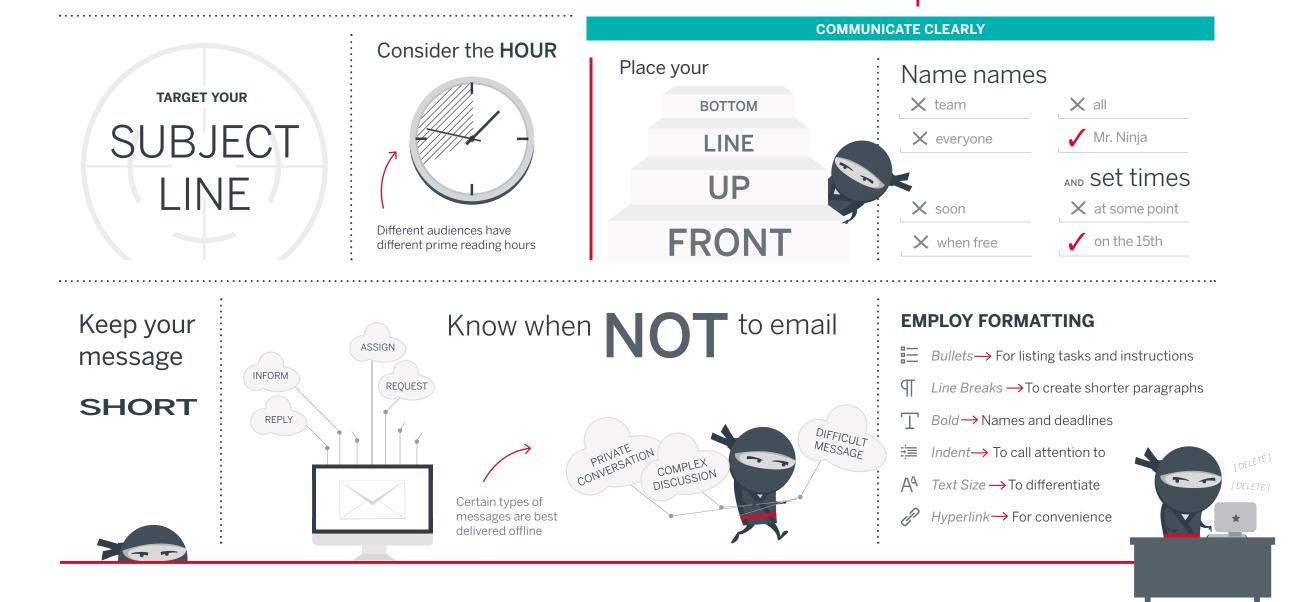
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